

CCG Report of Investment in General Practice - 2019-20

	2019-20
	£000
Global Sum	9,391
MPIG correction factor	30
Balance of PMS Expenditure	22,483
APMS essential & additional services and other payments	0
Primary Care Network Participation	641
Total Essential and Additional Services	32,545
Quality and Outcomes Framework	5,191
Direct Enhanced and Other Services	679
Local Incentive Schemes	3,015
Total Enhanced Services	3,693
Premises	4,419
PCO Administered Funds	807
IT	1,305
Total Other Payments	6,530
Subtotal	47,960
Improving Access to General Practice	1,935
Estates and Technology Transformation Programme	0
General Practice Workforce Programmes	249
Other General Practice Transformation Programmes	493
Total Access and Transformation	2,677
Primary Care Network Leadership	167
Primary Care Network Workforce	41
Primary Care Network Extended Hours Access	418
Primary Care Network Care Home Premium	0
Primary Care Network Investment and Impact Fund	0
Primary Care Network Support	771
Primary Care Network DES	1,398
Other	
Total Net of Dispensing	52,035
Cost of Dispensing Fees (incl. DSQS)	1,649

Total including Dispensing Fees

53,684

Local Incentive Schemes	2019-20
CCGs to provide details of their local incentive schemes here.	£000
Medicine Management	704
Population Health	639
Practice Activity Scheme	583
Engagement	81
Support Transfer into Core Contract	155
Flu	45
Out of Hospital Pathways	435
Claim IT (DVT, IMD & PSA)	372
Total Local Incentive Schemes	3,015

Validation: should = 0

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